

Planned Expenditure funded from Department of Transport 2024/25 allocation			
Block	Programme	Projects	£m
HM	Carriageways	Carriageway maintenance to the allocation value taken from the asset management list	1.300
	Footways	Maintenance of the verge asset (schemes taken from asset list)	0.700
	Verges	Maintenance of the footway asset (schemes taken from asset list)	0.300
	Structures and Bridges	Maintenance of the bridge and structure asset (schemes taken from asset list following PI assessments)	0.200
	Flooding/drainage	Maintenance of the drainage asset (schemes taken from asset list)	0.100
	Street lighting	Maintenance of the lighting asset (schemes taken from asset list)	0.200
	Programme delivery	Management of the programme	0.066
		Previous years scheme remediation/contingency	0.088
	TOTAL HIGHWAYS MAINTENANCE	2.954	
IT (new allocations)	Road Safety and Traffic Management	General Traffic Management	0.110
		Gunnergate Lane traffic calming SR/JL	0.050
		Glendale Rd/ Tollesby Rd traffic calming - JL	0.040
	Ped/cycle crossing point	Stainton Way Ped Cycle Facilities CO/LU	0.220
		Eastbourne Road Zebra Crossing - MOR/MS	0.040
	Junction signalisation	Low Lane/Stainton Way Signalisation - LU	0.300
		Superstop - Parkway/Dalby upgrading infrastructure - ST/ LU/JL	0.120
	Programme delivery, management and future development	Programme delivery	0.090
		Future years scheme development (TBC)	0.041
		Previous years scheme remediation/contingency	0.050
	TOTAL INTEGRATED TRANSPORT	1.061	
	TOTAL PROGRAMME	4.015	